



**First 5 Alameda County
2013-2015 Community Grants Initiative
Budget Revision Request**

For Period Of:
Agency Name:
Submitted By:
Date Submitted:

July 1, 2014 - June 30, 2015

PERSONNEL EXPENSES (list positions separately)	FTE (%)	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
Personnel Benefits					
SUBTOTAL		\$0.00	\$0.00	\$0.00	\$0.00

GENERAL EXPENSES	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
Training				
Please specify how the training funds will be expended:				
Program Materials				
Please specify how the program materials funds will be expended:				
Printing				
Office Supplies				
Staff Travel				
Rent (for facility expansion only)				
Utilities (for facility expansion only)				
Consulting Services				
Please specify how the consulting services funds will be expended:				

GENERAL EXPENSES	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
Evaluation				
Miscellaneous				
Please specify how the miscellaneous funds will be expended:				
SUBTOTAL OF GENERAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT (Itemize any equipment that costs more than \$2,000)	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
SUBTOTAL OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
SUBCONTRACTOR (List separately)	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
SUBTOTAL OF SUBCONTRACTOR	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (Additional items that cost more than \$5,000)	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
SUBTOTAL OF OTHER ADDITIONAL ITEMS	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	2014-2015 Current Approved Budget	Expenses to Date	Proposed Change in Line Item	Proposed New Budget (Total)
SUBTOTAL OF DIRECT EXPENSES (Subtotals for Personnel, General, Equipment, Subcontractors and Other)	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRATIVE/INDIRECT COSTS (Maximum 15%)				
TOTAL PROJECT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00